|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Budget Category** | **Budgeted Amount** | **Carry Over Requested** | **Reason Not Spent** | **Plan For Spending** |
| **Personnel** (100) | $ | $ |  |  |
| **Fringe Benefits** (200) | $ | $ |  |  |
| **Facility / Operating Cost** (300) | $ | $ |  |  |
| **Professional Services** (300) | $ | $ |  |  |
| **Other Professional Services & Travel (400/500)** | $ | $ |  |  |
| **Supplies** (600) | $ | $ |  |  |
| **Capital Assets/Furnishings (700)** | $ | $ |  |  |
| **Indirect Costs** | $ | $ |  |  |
| **Total** | $ | $ |  |  |

**Carry Over Policy:** **Please be advised Carry-Over Funds are not guaranteed. Requests must be submitted by June 1, 2023. Late submission will not be accepted.** Funds not obligated by the end of a grant period may, with Board approval, be carried over for one year. Carryover funds from the prior grant period must be included in the current period plan and budget and approved by the Board before being spent or obligated. Such funds must be used for their original grant purpose. The grantee must submit the request for carrying over of funds with their continuation plan at the end of the grant cycle or as an amendment to their continuation plan within 45 days after the beginning of the continuation grant period.

Submitted by: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_­­­­­\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_